

EMERY COUNTY SPECIAL SERVICE DISTRICT #1

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY SPECIAL SERVICE DISTRICT #1 for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 11, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- ☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 11, 2006

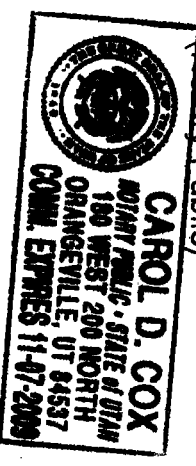
Signed: Shirley A. Spencer, CEO
Budget Officer

Subscribed and sworn to this 8th

day of January, 2007.

Carol D. Cox

(Notary Public)



EMERY COUNTY SPECIAL SERVICE DISTRICT #1

BUDGET

for the year ended

DECEMBER 31, 2007

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
GENERAL LEASE				
XXXXXX	1,804,256	1,486,819	1,600,000	
Other: SHARED CONTRACTS	768,890	77,077	1,700,000	
Fee-in-Lieu of Taxes				
Charges for Services				
Interest Income	63,035	142,265	100,000	
Other:	44	30		
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.			3,000,000	
TOTAL REVENUES	2,636,225	1,706,191	6,400,000	
EXPENSES				
Salaries and Benefits				
Other Operating Expenses	300,230	240,830	370,700	
Depreciation				
Capital Outlay	1,415,897	561,890	6,029,300	
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.	920,098	903,471		
TOTAL EXPENSES	2,636,225	1,706,191	6,400,000	

INCOME OR (LOSS)